

## Spokane Falls Community College Services Activities FY23 | Budget and Expenses

Category	Description	Program	Sum of Budgeted Amount	Sum of Expensed Amount
Off Campus Centers	Pullman Film	65572	3,000	-
	Pullman Student Govt	65574	10,600	5,582
	Pullman Travel	65575	7,000	4,578
	Pullman Workstudy	65577	18,000	5,030
	Pulmn Creative Write	65578	1,500	-
<b>Off Campus Centers Total</b>			<b>40,100</b>	<b>15,190</b>
Special Initiatives	Asa Special Events	65411	15,300	16,248
<b>Special Initiatives Total</b>			<b>15,300</b>	<b>16,248</b>
Student Government	Asa General Fund	65401	23,000	43,238
	Asa Travel	65409	32,934	34,418
	Service Learning	65021	7,050	-
	Student Information	65412	18,500	21,843
<b>Student Government Total</b>			<b>81,484</b>	<b>99,499</b>
Student Organization Services	Asa Club Advisors	65405	48,100	1,098
	Asa Work Study	65410	137,000	141,160
<b>Student Organization Services Total</b>			<b>185,100</b>	<b>142,258</b>
Student Organizations	Advertising/Printing	65502	5,200	3,157
	Anime Club	65503	5,200	65
	Applied Tech Club	65504	700	1,349
	Art Club	65506	3,540	3,746
	Art Gallery & Exhib	65507	12,000	10,302
	Asa Contingency	65403	8,000	376
	Beta Gamma Kappa	65516	10,881	5,863
	Black Student Union	65517	11,522	10,951
	Choral Music	65520	11,530	6,076
	Communicator Newsspr	65521	8,790	-
	Concerts/Comedy	65523	10,300	11,533
	Cultural Series	65525	18,900	26,441
	Dance Club	65526	1,030	-
	Early Learning Ctr	65527	96,000	95,990
	Engineering Club	65528	3,040	2,919
	Environmental	65613	500	2,599
	Equipment	65529	10,850	4,083
	Food Bank	65533	24,000	32,517
	French Club	65534	4,550	2,861
	Graphic Design Club	65538	8,000	9,376
	Interior Design	65541	2,300	7,238
	International Club	65542	8,560	3,929
	Interpreter Trng Prg	65543	2,925	1,144
	Interpreters Support	65544	2,000	-
	Irp Club Advisors	65546	28,000	1,461
	Irp Contingency	65547	4,000	-
	Japanese Club	65549	3,500	3
	Jazz Presents	65550	16,990	18,616
	Journalism	65551	7,180	7,368
	L.U.A. Club	65554	4,270	3,364
	Lecture Series	65556	8,650	5,377
	Legislative Liaison	65557	4,400	4,107
Literary Magazine	65558	10,250	9,070	
Music Perf License	65560	6,800	9,481	
Orchestra Club	65562	4,000	1,891	
Outreach Education	65564	7,200	9,293	
Peer Services	65565	67,000	59,188	
Photo Arts	65566	5,000	6,331	
Pow Wow Support	65568	19,000	10,289	
Recreation Society	65582	3,000	729	
Red Nations Assoc	65583	3,300	5,026	
Revelers (Drama)	65584	25,605	28,340	
Security	65587	32,800	19,277	
SFCC Gamers	65590	1,950	1,590	
SFCC Vets Club	65592	1,050	-	

Student Organizations	Spanish Club	65593	2,450	-
	Speaker Series	65594	17,000	18,779
	Staffing Assistance	65598	17,000	16,502
	Stage Band/Combo	65599	5,500	9,091
	Stdnt Phys Ther Asst	65600	5,000	8,114
	Stud Occup Thera Ast	65601	1,750	1,987
	Students of Color Conf	65603	6,701	-
	Supplies	65605	3,200	2,914
	Wellness Club	65609	1,300	-
	Young Democrats	65611	4,000	-
<b>Student Organizations Total</b>			<b>598,164</b>	<b>500,704</b>
<b>Grand Total</b>			<b>920,148</b>	<b>773,899</b>