



## Community Colleges of Spokane

### 2022-2023 EADA Survey

Institution: (236708) - Spokane Falls Community College and Spokane Community College (Combined report, see page 20 for more information)

#### Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

*By Team*

#### 2. Select the type of varsity sports teams at your institution.

*Men's Teams*

*Women's Teams*

#### 3. Do any of your teams have assistant coaches?

*Yes*

*Men's Teams*

*Women's Teams*

**Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

<b>Sport</b>	<b>Men's</b>	<b>Women's</b>	<b>Sport</b>	<b>Men's</b>	<b>Women's</b>
<b>Archery</b>			<b>Badminton</b>		
<b>Baseball</b>	X		<b>Basketball</b>	X	X
<b>Beach Volleyball</b>			<b>Bowling</b>		
<b>Cross Country</b>	X	X	<b>Diving</b>		
<b>Equestrian</b>			<b>Fencing</b>		
<b>Field Hockey</b>			<b>Football</b>		
<b>Golf</b>	X	X	<b>Gymnastics</b>		
<b>Ice Hockey</b>			<b>Lacrosse</b>		
<b>Rifle</b>			<b>Rodeo</b>		
<b>Rowing</b>			<b>Sailing</b>		
<b>Skiing</b>			<b>Soccer</b>	X	X
<b>Softball</b>		X	<b>Squash</b>		
<b>Swimming</b>			<b>Swimming and Diving (combined)</b>		
<b>Synchronized</b>			<b>Table Tennis</b>		
<b>Team</b>			<b>Tennis</b>	X	X
<b>Track and</b>			<b>Track and Field (Outdoor)</b>	X	X
<b>Track and</b>			<b>Volleyball</b>		X
<b>Water Polo</b>			<b>Weight Lifting</b>		
<b>Wrestling</b>			<b>Other Sports (Specify</b>		

\*Caveat:

*No caveat submitted*

**Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Baseball</b>	44	
<b>Basketball</b>	16	11
<b>Cross Country</b>	5	7
<b>Golf</b>	6	2
<b>Soccer</b>	36	23
<b>Softball</b>		10
<b>Tennis</b>	6	7
<b>Track and Field (Outdoor)</b>	30	25
<b>Volleyball</b>		12
<b>Total Participants Men's and Women's Teams</b>	143	97
<b>Unduplicated Count of Participants</b>	138	89

Caveat (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.):

There were no sports teas, men's or women's, that included opposite sex participants.

**Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball		1		1
Basketball		1	1	
Cross Country		1	1	
Golf		1		1
Soccer		1		1
Tennis		1		1
Track and Field (Outdoor)		1	1	
<b>Coaching Position Totals</b>	0	7	3	4

Female Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball				
Basketball				
Golf				
Soccer				
Tennis				
Track and Field				
<b>Coaching Position Totals</b>	0	0	0	0

**Total Head Coaches**

<b>Varsity Teams</b>	<b>Total Head Coaches</b>
<b>Baseball</b>	1
<b>Basketball</b>	1
<b>Cross Country</b>	1
<b>Golf</b>	1
<b>Soccer</b>	1
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	1
<b>Total</b>	7

Caveat:

*No caveat submitted.*

**Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>				
<b>Cross Country</b>		1	1	
<b>Golf</b>		1		1
<b>Soccer</b>		1		1
<b>Softball</b>		1		1
<b>Tennis</b>		1		1
<b>Track and Field (Outdoor)</b>		1	1	
<b>Volleyball</b>				
<b>Coaching Position Totals</b>	0	6	2	4

Female Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>		1		1
<b>Golf</b>				
<b>Soccer</b>				
<b>Softball</b>				
<b>Tennis</b>				
<b>Track and Field (Outdoor)</b>				
<b>Volleyball</b>		1		1
<b>Coaching Position Totals</b>	0	2	0	2

**Total Head Coaches**

<b>Varsity Teams</b>	<b>Total Head Coaches</b>
<b>Basketball</b>	1
<b>Cross Country</b>	1
<b>Golf</b>	1
<b>Soccer</b>	1
<b>Softball</b>	1
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	1
<b>Volleyball</b>	1
<b>Total</b>	8

Caveat:

*No caveat submitted.*

**Head Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)</b>	7,929	7,563
<b>Number of Head Coaching Positions Used to Calculate the Average</b>	7	8
<b>Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)</b>	0	0
<b>Average Annual Institutional Salary per Full-time equivalent (FTE)</b>	57,816	57,623
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	0.96	1.05

**Caveat:**

*All coaches are paid stipends.*



**Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball		2		2
Basketball		2		2
Cross Country		2		2
Golf				
Soccer		2		2
Tennis				
Track and Field (Outdoor)		3	1	2
<b>Coaching Position Totals</b>	0	11	1	10

Female Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball				
Basketball				
Cross Country				
Golf		1		1
Soccer				
Tennis		1		1
Track and Field (Outdoor)		2		2
<b>Coaching Position Totals</b>	0	4	0	4

**Total Assistant Coaches**

<b>Varsity Teams</b>	<b>Total Assistant Coaches</b>
<b>Baseball</b>	2
<b>Basketball</b>	2
<b>Cross Country</b>	2
<b>Golf</b>	1
<b>Soccer</b>	2
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	5
<b>Total</b>	15

Caveat:

*No caveat submitted.*

**Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>				
<b>Cross Country</b>		2		2
<b>Golf</b>				
<b>Soccer</b>		1		1
<b>Softball</b>		1		1
<b>Tennis</b>				
<b>Track and Field (Outdoor)</b>		3		2
<b>Volleyball</b>				
<b>Coaching Position Totals</b>	0	7	1	6

Female Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>		2		2
<b>Cross Country</b>				
<b>Golf</b>		1		1
<b>Soccer</b>		1		1
<b>Softball</b>		1		1
<b>Tennis</b>		1		1
<b>Track and Field (Outdoor)</b>		2		2
<b>Volleyball</b>		1		1
<b>Coaching Position Totals</b>	0	9	0	9

**Total Assistant Coaches**

<b>Varsity Teams</b>	<b>Total Head Coaches</b>
<b>Basketball</b>	2
<b>Cross Country</b>	2
<b>Golf</b>	1
<b>Soccer</b>	2
<b>Softball</b>	2
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	5
<b>Volleyball</b>	1
<b>Total</b>	16

Caveat:

*No caveat submitted.*

**Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)</b>	2,467	2,531
<b>Number of Assistant Coaching Positions Used to Calculate the Average</b>	15	16
<b>Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)</b>	0	0
<b>Average Annual Institutional Salary per Full-time equivalent (FTE)</b>	58,738	58,690
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	0.63	0.69

**Caveat:**

*All coaches are paid stipends.*

**Athletically Related Student Aid - Men's and Women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Amount of Aid</b>	115,167	116,206	231,373
<b>Ratio (percent)</b>	50	50	100%

**Caveat:**

Discrepancies in athletic aid are due to coaching turnover, as new coaches have not had an entire academic year to fill rosters. Also, aid can be given in the form of work study. Student athletes are given the opportunity to work and may or may not accept this award. Men’s programs utilized the work study option more than the women’s teams.

**Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	7,950	2,073	10,023

**Caveat:**

Discrepancies for recruiting numbers were caused by coaching turnover that did not allow some coaches to recruit during heavy recruiting periods. Also, some coaches work with club teams and utilize that as recruiting methods instead of using institutional monies.

**Operating (Game-Day) Expenses - Men's and Women's Teams by Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<b>Varsity Teams</b>	<b>Participants (M)</b>	<b>Operating Expenses per Participant (M)</b>	<b>By Team (M)</b>	<b>Participants (W)</b>	<b>Operating Expenses per Participant (W)</b>	<b>By Team (W)</b>	<b>Total Operating Expenses</b>
<b>Basketball</b>	16	4,443	71,083	11	4,640	51,039	122,122
<b>Baseball</b>	44	2,772	121,987				121,987
<b>Cross Country</b>	5	1,569	7,847	7	1,145	8,015	15,862
<b>Golf</b>	6	3,406	20,437	2	3,406	6,812	27,249
<b>Soccer</b>	36	1,147	41,289	23	3,284	75,529	116,818
<b>Softball</b>				10	6,385	63,850	63,850
<b>Tennis</b>	6	2,167	13,004	7	2,076	14,535	27,539
<b>Track and Field (Outdoor)</b>	30	1,752	52,573	25	1,743	43,569	96,142
<b>Volleyball</b>				12	4,409	52,902	52,902
<b>Total Operating Expenses Men's and Women's Teams</b>	143		328,220	97		316,251	644,471

Caveat:

*No caveat submitted.*

**Note: This screen is for game-day expenses only.**



### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<b>Varsity Teams</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
<b>Basketball</b>	131,019	85,720	216,739
<b>Baseball</b>	195,675		195,675
<b>Cross Country</b>	34,808	38,714	73,522
<b>Golf</b>	51,421	26,818	78,239
<b>Soccer</b>	100,336	137,541	237,877
<b>Softball</b>		118,703	118,703
<b>Tennis</b>	41,834	46,024	87,858
<b>Track and Field (Outdoor)</b>	115,130	105,254	220,384
<b>Volleyball</b>		95,749	95,749
<b>Total Expenses of all Sports, Except Football and Basketball, Combined</b>	539,204	568,803	1,108,007
<b>Total Expenses Men's and Women's Teams</b>	670,223	654,523	1,324,746
<b>Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)</b>			417,885
<b>Grand Total Expenses</b>			1,742,631

#### **Caveat:**

The Discrepancies between men's and women's basketball were due to overall travel expenses relating to NWAC Championship events. The men's team made the playoffs and the women's team did not. Also, the same for men and women's soccer. The women's team won the championship and the men's team did not make playoffs. Therefore, we spent more on travel for the teams that made the playoffs.

Baseballs expenses were higher than normal due to weather and cancellations for travel.

### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<b>Varsity Teams</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
<b>Basketball</b>	131,019	85,720	216,739
<b>Baseball</b>	195,675		195,675
<b>Cross Country</b>	34,808	38,714	73,522
<b>Golf</b>	51,421	26,818	78,239
<b>Soccer</b>	100,336	137,541	237,877
<b>Softball</b>		118,703	118,703
<b>Tennis</b>	41,834	46,024	87,858
<b>Track and Field (Outdoor)</b>	115,130	105,254	220,384
<b>Volleyball</b>		95,749	95,749
<b>Total Revenues of all Sports, Except Football and Basketball, Combined</b>	539,204	568,803	1,108,007
<b>Total Revenues Men's and Women's Teams</b>	670,223	654,523	1,324,746
<b>Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)</b>			417,885
<b>Grand Total for all Teams (includes by team and not allocated by gender/sport)</b>			1,742,631

Caveat:

### **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

<b>Line #</b>	<b>Line Information</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>1</b>	Total of Head Coaches' Salaries	55,503	60,504	116,007
<b>2</b>	Total of Assistant Coaches' Salaries	37,005	40,496	77,501
<b>3</b>	Total Salaries (Lines 1+2)	92,508	101,000	193,508
<b>4</b>	Athletically Related Student Aid	115,167	116,206	231,373
<b>5</b>	Recruiting Expenses	7,950	2,073	10,023
<b>6</b>	Operating (Game-Day) Expenses	328,220	316,251	644,471
<b>7</b>	Summary of Subset Expenses (Lines 3+4+5+6)	543,845	535,530	1,079,375
<b>8</b>	Total Expenses for Teams	670,223	654,523	1,324,746
<b>9</b>	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	126,378	118,993	245,371
<b>10</b>	Not Allocated Expenses			417,885
<b>11</b>	Grand Total Expenses (Lines 8+10)			1,742,631
<b>12</b>	Total Revenues for Teams	670,223	654,523	1,324,746
<b>13</b>	Not Allocated Revenues			417,885
<b>14</b>	Grand Total Revenues (Lines 12+13)			1,742,631
<b>15</b>	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0

<b>Line</b>	<b>Line Information</b>	<b>Total</b>
<b>16</b>	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0

**Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

**Caveat:**

*IPEDS numbers include both the SCC campus and SFCC campus as we operate as a district athletic program. All information included in this report reflects numbers from both campuses. Report is combined as directed by EADA Help desk from 2017.*

	<b>SCC</b>	<b>SFCC</b>	<b>CCS</b>	<b>Percent</b>
<b>Men</b>	1986	1319	3305	43%
<b>Women</b>	2623	1890	4513	57%
<b>Total</b>	4609	3209	7818	