



Community Colleges of Spokane

2021 EADA Survey

Institution: (236708) - Spokane Falls Community College and Spokane Community College (Combined report, see page 20 for more information)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	X		Basketball	X	X
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	X	X	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	X	X
Softball		X	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	X	X
Track and Field (Indoor)			Track and Field (Outdoor)	X	X
Track and Field and Cross Country (combined)			Volleyball		X
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

*Caveat:

No caveat submitted

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	14
Golf	11	9
Soccer	17	19
Softball		14
Tennis	7	5
Track and Field (Outdoor)	35	15
Volleyball		12
Total Participants Men's and Women's Teams	119	88
Unduplicated Count of Participants	119	88

Caveat (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.):

Cross Country did not have a season due to Covid. As instructed by EADA all numbers will be provided for team expenditures and revenues relating to recruiting, grant in aid and salaries etc.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		1		1
Basketball		1	1	
Golf		1		1
Soccer		1	1	
Tennis		1		1
Track and Field (Outdoor)		1	1	
Coaching Position Totals	0	6	3	3

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball				
Basketball				
Golf				
Soccer				
Tennis				
Track and Field (Outdoor)				
Coaching Position Totals	0	0	0	0

Total Head Coaches

Varsity Teams	Total Head Coaches
Baseball	1
Basketball	1
Golf	1
Soccer	1
Tennis	1
Track and Field (Outdoor)	1
Total	6

Caveat:

No caveat submitted.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball				1
Golf		1		
Soccer		1		
Softball				1
Tennis		1		
Track and Field (Outdoor)		1		
Volleyball			1	1
Coaching Position Totals	0	4	1	3

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball		1		1
Golf				
Soccer				
Softball		1		1
Tennis				
Track and Field (Outdoor)				
Volleyball		1		1
Coaching Position Totals	0	3	0	3

Total Head Coaches

Varsity Teams	Total Head Coaches
Basketball	1
Golf	1
Soccer	1
Softball	1
Tennis	1
Track and Field (Outdoor)	1
Volleyball	1
Total	7

Caveat:

No caveat submitted.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	8,000	7,143
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,814	56,819
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.86	0.88

Caveat:

All coaches are paid stipends.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		2		2
Basketball		2		2
Golf				
Soccer		2		2
Tennis				
Track and Field (Outdoor)		2		2
Coaching Position Totals	0	8	0	8

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball				
Basketball				
Golf		1		1
Soccer				
Tennis		1		1
Track and Field (Outdoor)		3		3
Coaching Position Totals		5		5

Total Assistant Coaches

Varsity Teams	Total Assistant Coaches
Baseball	2
Basketball	2
Golf	1
Soccer	2
Tennis	1
Track and Field (Outdoor)	5
Total	13

Caveat:

No caveat submitted.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball				
Golf				
Soccer		2		2
Softball		1		1
Tennis				
Track and Field (Outdoor)		2		2
Volleyball				
Coaching Position Totals	0	5	0	5

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball		2		2
Golf		1		1
Soccer				
Softball		1		1
Tennis		1		1
Track and Field (Outdoor)		3		3
Volleyball		1		1
Coaching Position Totals	0	9	0	9

Total Assistant Coaches

Varsity Teams	Total Head Coaches
Basketball	2
Golf	1
Soccer	2
Softball	2
Tennis	1
Track and Field (Outdoor)	5
Volleyball	1
Total	14

Caveat:

No caveat submitted.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,712	2,768
Number of Assistant Coaching Positions Used to Calculate the Average	13	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,797	57,839
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.61	0.67

Caveat:

All coaches are paid stipends.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	127,848	124,337	252,185
Ratio (percent)	51	49	100%

Caveat:

No caveat submitted.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,959	1,398	4,357

Caveat:

These numbers include recruiting expenses for Cross Country even though they did not have a season.

Mens cross country- \$350.00

Womens cross country- \$330.00

Numbers are lower than normal due to travel restrictions during Covid. Recruiting expenses were accrued by online video subscriptions to tournaments and games because of lack of ability to recruit in person.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants (M)	Operating Expenses per Participant (M)	By Team (M)	Participants (W)	Operating Expenses per Participant (W)	By Team (W)	Total Operating Expenses
Basketball	14	2,536	35,502	14	2,047	28,661	64,163
Baseball	35	1,084	37,924				37,924
Golf	11	903	9,928	9	1,024	9,216	19,144
Soccer	17	1,127	19,152	19	1,225	23,272	42,424
Softball				14	2,171	30,398	30,398
Tennis	7	1,227	8,591	5	1,653	8,265	16,856
Track and Field (Outdoor)	35	501	17,537	15	877	13,157	30,694
Volleyball				12	1,898	22,778	22,778
Total Operating Expenses Men's and Women's Teams	119		128,634	88		135,747	264,381

Caveat:

No caveat submitted.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's	Women's	Total
Basketball	76,435	63,573	140,008
Baseball	89,363		89,363
Golf	34,609	32,327	66,936
Soccer	70,925	64,520	135,445
Softball		74,297	74,297
Tennis	28,685	32,667	61,352
Track and Field (Outdoor)	67,449	47,872	115,321
Volleyball		53,935	53,935
Total Expenses of all Sports, Except Football and Basketball, Combined	291,031	305,618	596,649
Total Expenses Men's and Women's Teams	367,466	369,191	736,657
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			75,322
Grand Total Expenses			811,979

Caveat:

No season for Cross Country but still had expenditures.

Mens cross country- \$17,624

Womens cross counrty- \$13,535

We also had general expenditures for various athletic needs not allocated to specific teams.

Gen Athletic purchases- \$47,673

Discrepancies between some men and women sports are due to Covid cancellations and lack of ability to reschedule games.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's	Women's	Total
Basketball	100,686	95,190	195,876
Baseball	108,104		108,104
Golf	69,596	68,188	137,784
Soccer	111,430	107,571	219,001
Softball		91,716	91,716
Tennis	47,541	51,849	99,390
Track and Field (Outdoor)	91,367	81,403	172,770
Volleyball		88,957	88,957
Total Revenues of all Sports, Except Football and Basketball, Combined	428,038	489,684	917,722
Total Revenues Men's and Women's Teams	528,724	584,874	1,113,598
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			305,852
Grand Total for all Teams (includes by team and not allocated by gender/sport)			141,9450

Caveat:

Cross Country M- \$36,279
Cross Country W- \$33,573
Contingency- \$110,000
Covid Relief Fund- \$126,000

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Line #	Line Information	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	48,000	50,001	98,001
2	Total of Assistant Coaches' Salaries	35,256	38,752	74,008
3	Total Salaries (Lines 1+2)	83,256	88,753	172,009
4	Athletically Related Student Aid	127,848	124,337	252,185
5	Recruiting Expenses	2,959	1,398	4,357
6	Operating (Game-Day) Expenses	128,634	135,747	264,381
7	Summary of Subset Expenses (Lines 3+4+5+6)	342,697	350,235	692,932
8	Total Expenses for Teams	367,466	369,191	736,657
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	24,769	18,956	43,725
10	Not Allocated Expenses			75,322
11	Grand Total Expenses (Lines 8+10)			811,979
12	Total Revenues for Teams	528,724	584,874	1,113,598
13	Not Allocated Revenues			305,852
14	Grand Total Revenues (Lines 12+13)			1,419,450
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	161,258	215,683	376,941

Line	Line Information	Total
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	607,471

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

IPEDS numbers include both the SCC campus and SFCC campus as we operate as a district athletic program. All information included in this report reflects numbers from both campuses. Report is combined as directed by EADA Help desk from 2017.

	SCC	SFCC	CCS	Percent
Men	1589	1132	2721	42%
Women	2152	1682	3834	58%
Total	3741	2814	6555	